

AGENDA

OSO Oversight Committee Meeting Wednesday, September 23, 2020

Location – Conference Call
Call in information below

Time	Topic/Item	Presenter	Method/Documentation
10:45 AM	Welcome Approval of Minutes (5/27/2020)	Randy Vernon	Approve/Disapprove
10:50 AM	New Business <ul style="list-style-type: none">• Performance Metrics PY 19 & PY 20• CARES Act Grants• Delivery of Services• Monitoring and Center Certification Old Business	Deb Waymire Deb Waymire	Information Handout
11:45 AM	Adjournment	Randy Vernon	

WDB Meeting / OSOO Committee Meeting

Please join my meeting from your computer, tablet or smartphone.

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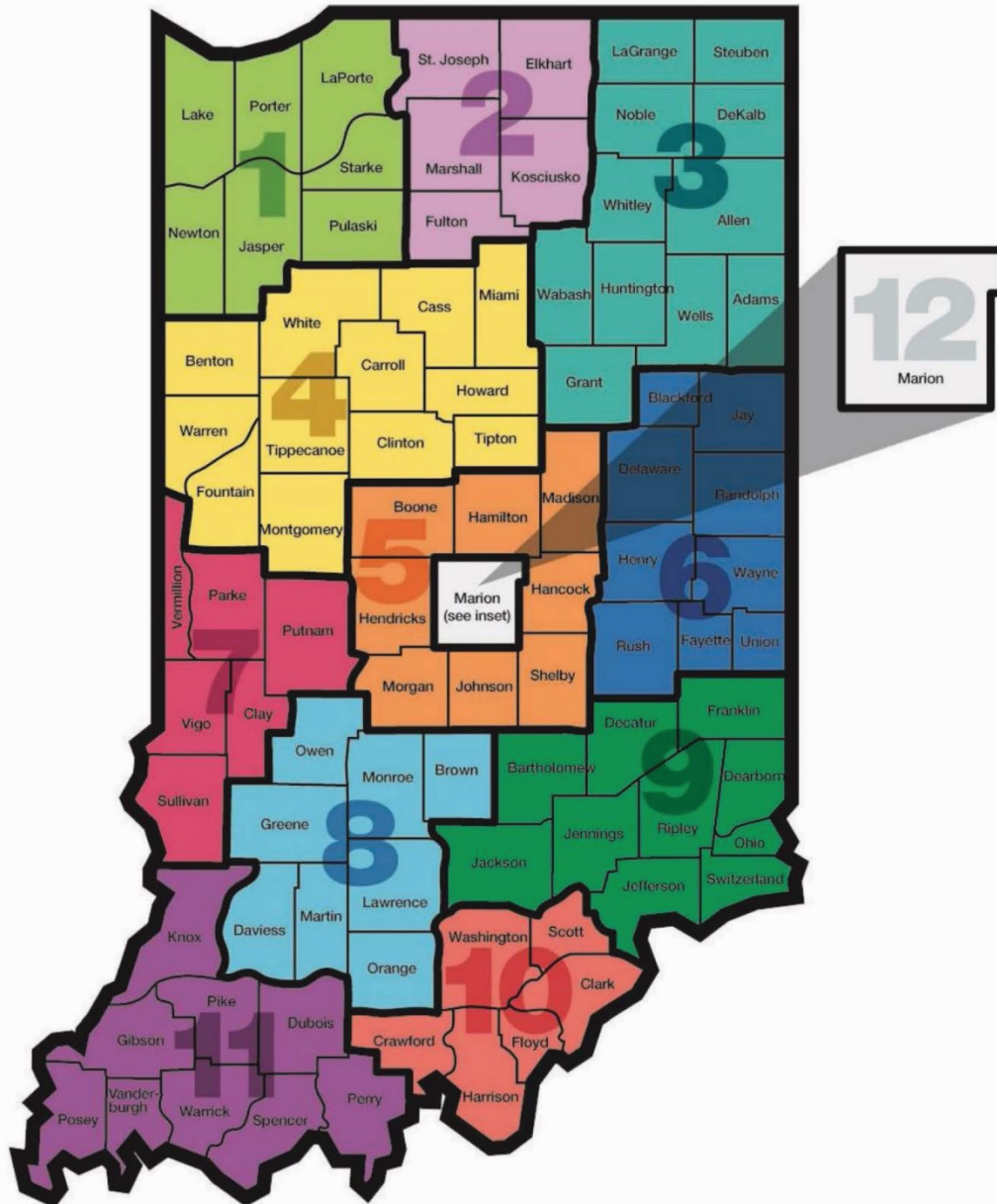
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Next OSOO meeting:
Wednesday, November 18, 2020
Location: Lafayette - TBD

Department of Workforce Development Economic Growth Regions



One-Stop Operator Oversight (OSOO) Committee
May 27, 2020
Conference Call
Meeting Minutes

Members Present:	Randy Vernon-chair	Steve Snyder	Alicia
Absent:	Alicia Hanawalt		
Staff Present:	Deb Waymire	Mellisa Leaming	Tina Overley-Hilt

Welcome

Chair Randy Vernon called the meeting to order at 10:10 AM and welcomed those in attendance. A quorum was present to approve the OSOO meeting minutes from March 25, 2020.

A motion was made to approve the OSOO meeting minutes March 25, 2020 as presented.

Motion: Steve Snyder
Second: Randy Vernon
Action: Unanimous approval

New Business

Re-opening WorkOne Offices

Beginning June 1, 2020 small teams of staff will return to the Lafayette and Kokomo WorkOne offices assisting customers remotely and by appointment following CDC protocols. Beginning July 6, 2020 staff will return to the comprehensive offices with walk-in traffic using a numbering systems. Affiliate offices may open for appointment only on July 6 and walk in traffic in August. The WorkOne Daily Office Protocol was shared with the committee. We will ask anyone coming in to the WorkOne offices to wear a mask. One will be provided if need. Four to six staff will be in the Lafayette office and four staff in the Kokomo office. We want to respect desire and wishes of staff to work from home but there is an expectation staff will return to work so the offices can be operational. Staff are not able to access unemployment insurance to address client issues.

WIOA Performance Metrics

Deb Waymire presented the PY19 WIOA performance data for the period ending March 31, 2020. Region 4 serves a higher percentage of individuals than the percent of allocation we receive. For adult and youth measures, Region 4 is on target to meet all performance measures. For dislocated worker, we are on target to meet all performance measures except employment 2nd quarter after completion. The committee reviewed the performance data and the funding received compared to participants served.

Disaster Recovery Grant

Disaster Relief Grant is an opportunity through the USDOL that DWD applied for on behalf of all workforce development regions with a possible \$131,500 allocation for Region 4 to deal with the impact of the rise in unemployment insurance benefits, humanitarian services and implementations of health and safety measures. Funds will help employers create temporary employment opportunities. We received over two million dollars in requests to help schools, hospitals, food banks and child care centers. The proposal submitted will assist Food Finders for warehouse help and drivers to mobile food pantries across our 12 county region. Funding will also support new temporary employees at Logansport Memorial Hospital for disinfectant processes due to the rise in Covid-19 cases in Cass County. We should hear if our proposal was accepted by end of May 2020. Our region may receive more money if DWD receives additional funding and if so, we will reach out to the other agencies who submitted requests.

The Crawfordsville WorkOne office is staffed by one full time DWD employee with other staff assisting from time to time. This staff person is retiring June 30, 2020. There is not enough activity level nor WIOA funding to support another staff in the office. We will close the office but plan to offer services on an itinerate basis.

WorkOne REACH Lafayette Office

The intent was to close WorkOne REACH because employers were not requesting assessment testing due to low unemployment prior to March 2020 and Covid-19. We have decided to keep REACH open for two reasons:

- 1.) Use as extra office space to provide services if the high unemployment rate continues.
- 2.) Employers may increase assessment testing

Old Business

NONE

Adjournment

Motion to adjourn: Steve Snyder

Second: Randy Vernon

Action: Unanimous approval

Meeting adjourned at 10:35 AM

Respectfully submitted,
Tina Overley-Hilt
Executive Assistant
Region 4 Workforce Board

DRAFT

PY'19 WIOA ADULT MEASURES

ROLLING FOUR QUARTERS

Report Date: 4/1/2019 - 3/31/2020

Adult

LWIB	Employment 2Q ¹			Employment 4Q ²			Credential Attainment ²			Median Earnings 2Q ¹			Measurable Skill Gain ³			Participants Served*	Participant %	Allocation	Allocation %
	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	81.5	77.0	YES	75.8	74.0	YES	81.1	52.0	YES	\$6,762	\$5,600	YES	44.3	Baseline	NA	1498	20%	3,341,304	30%
Region 2	75.6	77.0	NO	77.5	74.0	YES	78.5	52.0	YES	\$6,635	\$5,600	YES	37.0	Baseline	NA	839	11%	830,031	8%
Region 3	82.7	77.0	YES	84.8	74.0	YES	53.1	52.0	YES	\$7,456	\$5,600	YES	82.1	Baseline	NA	828	11%	919,140	8%
Region 4	80.7	77.0	YES	79.7	74.0	YES	80.7	52.0	YES	\$6,508	\$5,600	YES	88.3	Baseline	NA	702	9%	638,831	6%
Region 5	82.3	77.0	YES	82.4	74.0	YES	70.1	52.0	YES	\$6,616	\$5,600	YES	75.0	Baseline	NA	634	9%	874,063	8%
Region 6	80.0	77.0	YES	77.8	74.0	YES	77.2	52.0	YES	\$6,544	\$5,600	YES	67.9	Baseline	NA	766	10%	608,777	6%
Region 7	86.4	77.0	YES	83.4	74.0	YES	76.7	52.0	YES	\$6,648	\$5,600	YES	78.0	Baseline	NA	212	3%	527,557	5%
Region 8	80.4	77.0	YES	82.6	74.0	YES	56.5	52.0	YES	\$6,590	\$5,600	YES	67.5	Baseline	NA	405	5%	522,452	5%
Region 9	92.6	77.0	YES	93.9	74.0	YES	81.6	52.0	YES	\$7,033	\$5,600	YES	74.2	Baseline	NA	144	2%	378,783	3%
Region 10	83.9	77.0	YES	84.0	74.0	YES	84.9	52.0	YES	\$8,898	\$5,600	YES	72.6	Baseline	NA	309	4%	368,787	3%
Region 11	89.1	77.0	YES	84.5	74.0	YES	69.1	52.0	YES	\$6,492	\$5,600	YES	69.1	Baseline	NA	785	11%	498,959	5%
Region 12	84.7	77.0	YES	85.9	74.0	YES	71.6	52.0	YES	\$7,480	\$5,600	YES	42.6	Baseline	NA	324	4%	1,529,491	14%
Staterwid	82.1	77.0	YES	80.7	74.0	YES	74.0	52.0	YES	\$6,773	\$5,600	YES	62.7	Baseline	NA	7446	100%	11,038,175	100%

Dislocated Worker

LWIB	Employment 2Q ¹			Employment 4Q ²			Credential Attainment ²			Median Earnings 2Q ¹			Measurable Skill Gain ³			Participants Served	Participant %	Allocation	Allocation %
	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	80.8	76.0	YES	74.5	75.0	NO	77.9	48.0	YES	\$7,312	\$7,000	YES	48.1	Baseline	NA	223	5%	\$ 3,595,364	30%
Region 2	74.0	76.0	NO	77.7	75.0	YES	82.5	48.0	YES	\$7,273	\$7,000	YES	20.6	Baseline	NA	531	12%	\$ 940,488	8%
Region 3	80.9	76.0	YES	82.7	75.0	YES	50.0	48.0	YES	\$7,967	\$7,000	YES	90.8	Baseline	NA	422	10%	\$ 1,012,860	8%
Region 4	76.0	76.0	YES	76.5	75.0	YES	71.4	48.0	YES	\$7,076	\$7,000	YES	85.7	Baseline	NA	697	16%	\$ 809,850	7%
Region 5	88.5	76.0	YES	87.7	75.0	YES	67.7	48.0	YES	\$10,000	\$7,000	YES	67.7	Baseline	NA	637	15%	\$ 902,842	7%
Region 6	74.9	76.0	NO	77.7	75.0	YES	60.0	48.0	YES	\$6,483	\$7,000	NO	77.8	Baseline	NA	567	13%	\$ 713,621	6%
Region 7	87.3	76.0	YES	87.3	75.0	YES	68.4	48.0	YES	\$8,998	\$7,000	YES	87.8	Baseline	NA	117	3%	\$ 579,373	5%
Region 8	80.1	76.0	YES	72.8	75.0	NO	68.8	48.0	YES	\$7,549	\$7,000	YES	56.3	Baseline	NA	124	3%	\$ 681,814	6%
Region 9	83.1	76.0	YES	87.3	75.0	YES	81.3	48.0	YES	\$7,396	\$7,000	YES	53.8	Baseline	NA	105	2%	\$ 392,153	3%
Region 10	84.8	76.0	YES	85.8	75.0	YES	86.4	48.0	YES	\$9,550	\$7,000	YES	88.9	Baseline	NA	321	7%	\$ 369,673	3%
Region 11	88.4	76.0	YES	88.2	75.0	YES	58.7	48.0	YES	\$7,477	\$7,000	YES	40.7	Baseline	NA	413	9%	\$ 529,223	4%
Region 12	84.6	76.0	YES	82.3	75.0	YES	50.0	48.0	YES	\$9,504	\$7,000	YES	27.8	Baseline	NA	232	5%	\$ 1,608,244	13%
Staterwid	80.4	76.0	YES	80.4	75.0	YES	72.7	48.0	YES	\$7,800	\$7,000	YES	67.4	Baseline	NA	4,389	100%	\$ 12,135,505	100%

Youth

LWIB	Employment 2Q ¹			Employment 4Q ²			Credential Attainment ²			Median Earnings 2Q ¹			Measurable Skill Gain ³			Participants Served	Participant %	Allocation	Allocation %
	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	81.9	74.0	YES	84.0	71.0	YES	66.3	62.0	YES	\$3,705	Baseline	NA	38.8	Baseline	NA	681	21%	\$ 1,654,934	15%
Region 2	81.9	74.0	YES	81.0	71.0	YES	61.0	62.0	NO	\$3,172	Baseline	NA	50.8	Baseline	NA	554	17%	\$ 830,279	7%
Region 3	74.9	74.0	YES	76.8	71.0	YES	66.3	62.0	YES	\$2,435	Baseline	NA	91.6	Baseline	NA	397	12%	\$ 1,230,261	11%
Region 4	84.9	74.0	YES	82.3	71.0	YES	77.7	62.0	YES	\$3,342	Baseline	NA	79.4	Baseline	NA	225	7%	\$ 761,882	7%
Region 5	80.8	74.0	YES	78.4	71.0	YES	70.9	62.0	YES	\$3,938	Baseline	NA	85.7	Baseline	NA	339	10%	\$ 1,290,732	11%
Region 6	80.0	74.0	YES	77.3	71.0	YES	67.9	62.0	YES	\$2,685	Baseline	NA	80.0	Baseline	NA	228	7%	\$ 678,975	6%
Region 7	81.5	74.0	YES	76.3	71.0	YES	72.5	62.0	YES	\$3,971	Baseline	NA	62.5	Baseline	NA	135	4%	\$ 391,520	3%
Region 8	74.1	74.0	YES	76.9	71.0	YES	61.4	62.0	NO	\$4,344	Baseline	NA	63.5	Baseline	NA	75	2%	\$ 562,560	5%
Region 9	79.7	74.0	YES	81.9	71.0	YES	72.5	62.0	YES	\$4,944	Baseline	NA	70.0	Baseline	NA	64	2%	\$ 400,977	4%
Region 10	77.3	74.0	YES	77.8	71.0	YES	66.7	62.0	YES	\$5,550	Baseline	NA	55.0	Baseline	NA	67	2%	\$ 594,420	5%
Region 11	88.5	74.0	YES	83.5	71.0	YES	64.9	62.0	YES	\$3,109	Baseline	NA	82.4	Baseline	NA	306	9%	\$ 638,597	6%
Region 12	77.2	74.0	YES	74.9	71.0	YES	61.3	62.0	NO	\$2,957	Baseline	NA	78.7	Baseline	NA	181	6%	\$ 2,230,645	20%
Staterwid	80.9	74.0	YES	80.1	71.0	YES	66.5	62.0	YES	\$3,339	Baseline	NA	66.3	Baseline	NA	3,252	100%	\$ 11,265,782	100%

1/7/18 - 6/30/2019

2/1/2018 - 12/31/2018

3/7/1/2019 - 6/30/2020

DWD PPC

Combined Adult and DW participants and allocation

Only factors WIOA funding and only WIOA allocation - not expended dollars

	Participants Served*	Participant %	Allocation	Allocation %
1	1,721	15%	6,936,668	30%
2	1,370	12%	1,770,519	8%
3	1,250	11%	1,932,000	8%
4	1,399	12%	1,448,681	6%
5	1,271	11%	1,776,905	8%
6	1,333	11%	1,322,398	6%
7	329	3%	1,106,930	5%
8	529	4%	1,204,266	5%
9	249	2%	770,936	3%
10	630	5%	738,460	3%
11	1,198	10%	1,028,182	4%
12	556	5%	3,137,735	14%
	11,835		23,173,680	100%

served higher % of participants than allocation %

Dislocated Workers and Adult participants combined

* DW participants may also be included in adult participants