

AGENDA

OSO Oversight Committee Meeting Wednesday, September 28, 2022

Location – Lafayette - Ivy Tech Lilly Room 1120
and Virtually-GoToMeeting
Call In Information below (Same as WDB meeting held prior to OSOO)

Time	Topic/Item	Presenter	Method/Documentation
10:30 AM	Welcome	Randy Vernon	
10:35 AM	New Business <ul style="list-style-type: none">• PY 21 Performance• New Performance Metrics• Performance Support Grant• Rural Healthcare Grant Monitoring	Deb Waymire	
	Old Business	Deb Waymire	
11:00 AM	Adjournment	Randy Vernon	

OSOO Committee Meeting

Please join the meeting from your computer, tablet or smartphone.

<https://meet.goto.com/948555797>

You can also dial in using your phone.

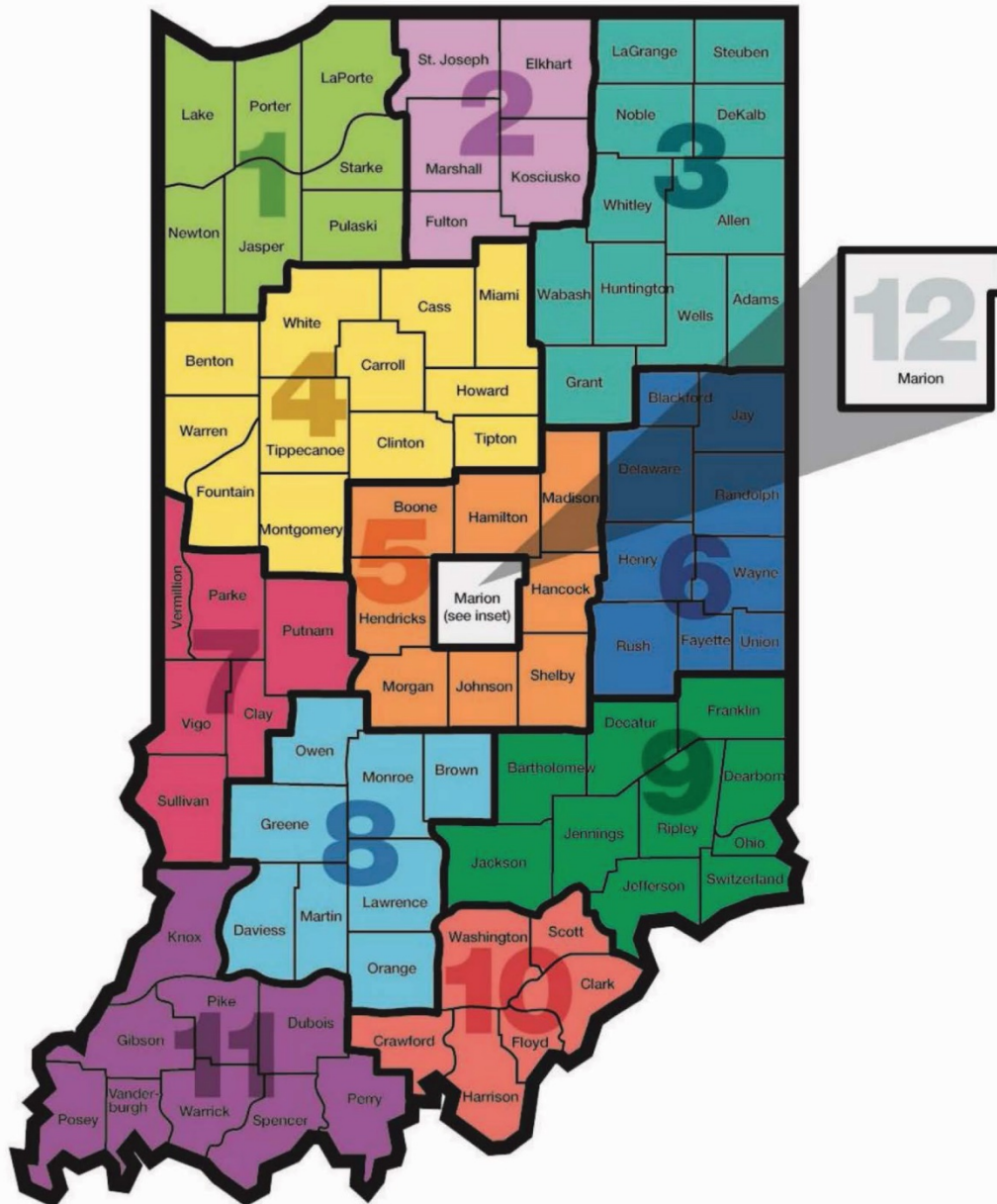
United States: +1 (646) 749-3122

Access Code: 948-555-797

Next OSOO Meeting: Wednesday, November 16, 2022

Location: Delphi Opera House Banquet Hall

Department of Workforce Development Economic Growth Regions



PY'21 WIOA ADULT MEASURES

ROLLING FOUR QUARTERS

Report Date: 7/1/2021 -6/30/2022

LWIB	Employment 2Q ¹			Employment 4Q ²			Credential Attainment ²			Median Earnings 2Q ¹			Measurable Skill Gain ³			Participants Served*	Participant %	Allocation	Allocation %
	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	82.6	77.8	Exceed	77.7	74.5	Exceed	66.8	65.9	Exceed	\$8,114	\$6,112	Exceed	62.2	56	Exceed	1826	28%	4,897,881	37%
Region 2	76.2	77.2	Meet	72.2	77.0	Meet	75.2	64.0	Exceed	\$7,606	\$6,204	Exceed	65.4	59.2	Exceed	464	7%	809,832	6%
Region 3	81.3	80.6	Exceed	82.1	79.7	Exceed	82.5	55.1	Exceed	\$8,097	\$6,562	Exceed	58.0	60	Meet	579	9%	895,495	7%
Region 4	84.3	79.1	Exceed	76.5	77.6	Meet	75.0	66.8	Exceed	\$9,184	\$6,184	Exceed	75.4	69.5	Exceed	503	8%	723,313	5%
Region 5	79.3	80.2	Meet	78.1	78.9	Meet	75.8	60.5	Exceed	\$8,014	\$6,067	Exceed	72.0	72.2	Meet	544	8%	853,838	6%
Region 6	68.6	79.7	Meet	70.8	75.5	Meet	66.7	59.6	Exceed	\$6,228	\$5,933	Exceed	57.8	56.2	Exceed	756	12%	589,694	4%
Region 7	88.6	81.7	Exceed	76.8	78.3	Meet	87.1	63.5	Exceed	\$7,746	\$6,105	Exceed	53.0	64.8	Meet	142	2%	991,366	7%
Region 8	84.1	79.1	Exceed	79.8	79.1	Exceed	74.8	56.2	Exceed	\$7,348	\$6,097	Exceed	66.6	67.9	Meet	561	9%	899,157	7%
Region 9	88.5	85.7	Exceed	79.8	83.5	Meet	81.5	66.3	Exceed	\$7,018	\$6,586	Exceed	81.7	73.1	Exceed	216	3%	369,003	3%
Region 10	73.4	80.9	Meet	79.2	79.5	Meet	70.6	71.4	Meet	\$8,786	\$7,046	Exceed	81.0	64.5	Exceed	143	2%	361,641	3%
Region 11	82.5	82.9	Meet	82.2	79.3	Exceed	67.0	58.0	Exceed	\$6,820	\$5,923	Exceed	83.7	60.4	Exceed	630	10%	483,964	4%
Region 12	80.0	80.7	Meet	74.6	76.0	Meet	53.3	61.2	Meet	\$8,859	\$6,592	Exceed	65.9	48.3	Exceed	195	3%	1,477,266	11%
Statewid	79.8	82.7	Meet	77.2	82.0	Meet	72.8	68.0	Exceed	\$7,694	\$6,927	Exceed	67.5	56.3	Exceed	6559	100%	13,352,450	100%

Combined Adult and DW participants and allocation

Only factors WIOA funding and only WIOA allocation - not expended dollars

Participants Served*	Participant %	Allocation	Allocation %	
1	2,075	22%	6,299,753	25%
2	693	7%	1,685,709	7%
3	846	9%	1,925,789	8%
4	770	8%	1,434,376	6%
5	926	10%	2,111,949	8%
6	1,325	14%	1,210,591	5%
7	243	3%	1,663,259	7%
8	647	7%	1,392,388	5%
9	285	3%	769,940	3%
10	343	4%	845,954	3%
11	1,017	11%	1,048,367	4%
12	330	3%	4,934,957	19%
	9,500		25,323,032	100%

served higher % of participants than allocation %

Dislocated Workers and Adult participants combined

* DW participants may also be included in adult participants

LWIB	Employment 2Q ¹			Employment 4Q ²			Credential Attainment ²			Median Earnings 2Q ¹			Measurable Skill Gain ³			Participants Served	Participant %	Allocation	Allocation %
	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	83.3	77.2	Exceed	74.8	74.7	Exceed	76.5	63.1	Exceed	\$9,572	\$6,972	Exceed	64.3	58.1	Exceed	249	8%	\$ 1,401,872	12%
Region 2	81.9	75.9	Exceed	72.3	77.9	Meet	80.8	66.6	Exceed	\$8,971	\$7,298	Exceed	49.5	40.2	Exceed	229	8%	\$ 875,877	7%
Region 3	78.5	78.5	Exceed	81.2	79.8	Exceed	84.4	49.8	Exceed	\$8,454	\$7,278	Exceed	69.6	56.5	Exceed	267	9%	\$ 1,030,294	9%
Region 4	75.0	75.9	Meet	66.3	75.8	Meet	80.4	61.1	Exceed	\$7,591	\$7,130	Exceed	82.4	62.7	Exceed	267	9%	\$ 711,063	6%
Region 5	72.0	82.0	Meet	81.6	82.3	Meet	81.0	53.7	Exceed	\$10,974	\$8,489	Exceed	57.9	50.3	Exceed	382	13%	\$ 1,258,111	11%
Region 6	62.8	76.5	Meet	69.4	75.6	Meet	44.4	52.6	Meet	\$6,466	\$6,854	Meet	84.9	39.7	Exceed	569	19%	\$ 620,897	5%
Region 7	79.6	79.5	Exceed	83.7	80.0	Exceed	81.0	59.7	Exceed	\$8,638	\$8,000	Exceed	29.4	62.7	No	101	3%	\$ 671,893	6%
Region 8	80.4	74.3	Exceed	72.9	74.1	Meet	90.0	57.4	Exceed	\$8,082	\$7,211	Exceed	73.1	56.4	Exceed	86	3%	\$ 493,231	4%
Region 9	75.0	79.6	Meet	67.7	83.0	Meet	77.8	65.2	Exceed	\$8,606	\$7,181	Exceed	52.6	66.2	Meet	69	2%	\$ 400,937	3%
Region 10	71.4	80.9	Meet	71.6	80.4	Meet	91.3	66.7	Exceed	\$9,732	\$8,116	Exceed	80.0	77.1	Exceed	200	7%	\$ 484,313	4%
Region 11	75.1	81.6	Meet	74.7	81.0	Meet	95.2	49.0	Exceed	\$7,771	\$7,237	Exceed	89.7	55.7	Exceed	387	13%	\$ 564,403	5%
Region 12	77.1	75.2	Exceed	78.0	77.5	Exceed	72.5	46.5	Exceed	\$8,245	\$8,065	Exceed	58.1	41.4	Exceed	135	5%	\$ 3,457,691	29%
Statewid	74.1	80.5	Meet	73.8	80.0	Meet	80.2	66.0	Exceed	\$8,276	\$8,098	Exceed	69.1	50.6	Exceed	2,941	100%	\$ 11,970,582	100%

LWIB	Employment 2Q ¹			Employment 4Q ²			Credential Attainment ²			Median Earnings 2Q ¹			Measurable Skill Gain ³			Participants Served	Participant %	Allocation	Allocation %
	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	80.4	77.6	Exceed	81.4	78.7	Exceed	63.9	62.5	Exceed	\$4,227	\$3,447	Exceed	65.5	48.9	Exceed	898	29%	\$ 5,082,899	35%
Region 2	80.5	75.2	Exceed	81.4	73.7	Exceed	53.8	61.6	Meet	\$4,212	\$3,284	Exceed	56.7	36.9	Exceed	305	10%	\$ 906,573	6%
Region 3	88.0	71.5	Exceed	90.6	74.1	Exceed	91.5	62.3	Exceed	\$4,351	\$2,880	Exceed	82.3	39.2	Exceed	429	14%	\$ 974,893	7%
Region 4	77.1	77.1	Exceed	79.6	76.2	Exceed	81.3	63.5	Exceed	\$4,727	\$3,352	Exceed	74.2	45.5	Exceed	285	9%	\$ 780,835	5%
Region 5	84.1	80.2	Exceed	79.9	76.3	Exceed	71.4	66.8	Exceed	\$4,306	\$3,389	Exceed	80.6	52.8	Exceed	319	10%	\$ 867,100	6%
Region 6	73.4	72.0	Exceed	81.3	74.2	Exceed	80.7	58.2	Exceed	\$2,889	\$3,109	Meet	33.3	47.9	Meet	115	4%	\$ 682,529	5%
Region 7	85.5	78.4	Exceed	72.5	76.4	Meet	69.6	63.0	Exceed	\$4,495	\$3,400	Exceed	44.0	44.1	Meet	76	2%	\$ 1,081,557	8%
Region 8	81.8	75.9	Exceed	83.3	75.7	Exceed	60.0	60.9	Meet	\$4,364	\$3,976	Exceed	46.7	51.3	Meet	70	2%	\$ 1,242,432	9%
Region 9	76.7	80.2	Meet	75.0	76.2	Meet	55.6	66.2	Meet	\$5,401	\$3,921	Exceed	72.9	49.9	Exceed	91	3%	\$ 377,331	3%
Region 10	79.4	76.8	Exceed	76.9	75.2	Exceed	72.2	64.4	Exceed	\$4,850	\$4,347	Exceed	54.8	41.9	Exceed	74	2%	\$ 358,238	2%
Region 11	87.6	80.0	Exceed	88.7	77.7	Exceed	76.5	62.0	Exceed	\$4,201	\$3,341	Exceed	70.9	50.3	Exceed	287	9%	\$ 509,375	4%
Region 12	82.7	75.5	Exceed	81.8	72.8	Exceed	84.3	61.1	Exceed	\$4,563	\$3,169	Exceed	76.2	33.7	Exceed	187	6%	\$ 1,534,270	11%
Statewid	81.8	78.4	Exceed	82.1	79.0	Exceed	70.2	62.0	Exceed	\$4,255	\$3,341	Exceed	69.2	44.1	Exceed	3,136	100%	\$ 14,398,032	100%

1/1/2020 -6/30/2021

2/1/2020 -12/31/2020

3/1/2021 -6/30/2022

PY21 Final Performance vs PY22 Negotiated Levels
Report Date: 7/1/2022 -6/30/2023

Adult

LWIB	Employment 2Q		Employment 4Q		Credential Attainment		Median Earnings 2Q		Measurable Skill Gain	
	PY21	PY22	PY21	PY22	PY21	PY22	PY21	PY22	PY21	PY22
Region 4	84.3	80.2	76.5	76.35	75.0	73.2	9184.0	\$7,377	75.4	61

Dislocated Worker

LWIB	Employment 2Q		Employment 4Q		Credential Attainment		Median Earnings 2Q		Measurable Skill Gain	
	PY21	PY22	PY21	PY22	PY21	PY22	PY21	PY22	PY21	PY22
Region 4	75.0	70.15	66.3	70.0	80.4	70.75	7591.0	\$7,334.5	82.4	61.0

Youth

LWIB	Employment 2Q		Employment 4Q		Credential Attainment		Median Earnings 2Q		Measurable Skill Gain	
	PY21	PY22	PY21	PY22	PY21	PY22	PY21	PY22	PY21	PY22
Region 4	77.1	78.55	79.6	79.2	81.3	73.9	4727.0	\$3,681	74.2	65.0