

AGENDA

One Stop Operator Oversight Committee Meeting Tuesday, March 14, 2023

Location – TAP Office Conference Room
and Virtually-GoToMeeting
Call In Information below (Same as Youth Meeting meeting-see below)

Time	Topic/Item	Presenter	Method/Documentation
10:15 AM	Welcome	Randy Vernon	
10:20 AM	New Business <ul style="list-style-type: none">• WIOA Performance PY 22 2nd Qtr.• WIOA Monitoring update• RHG Activity• ABA Grant• Perf Support Grant (PY21) status	Mellisa Deb	Handout
	Old Business	Deb Waymire	
11:15 AM	Adjournment	Randy Vernon	

OSOO Committee Meeting

Please join the meeting from your computer, tablet or smartphone.

<https://meet.goto.com/278650589>

You can also dial in using your phone.

United States: +1 (408) 650-3123

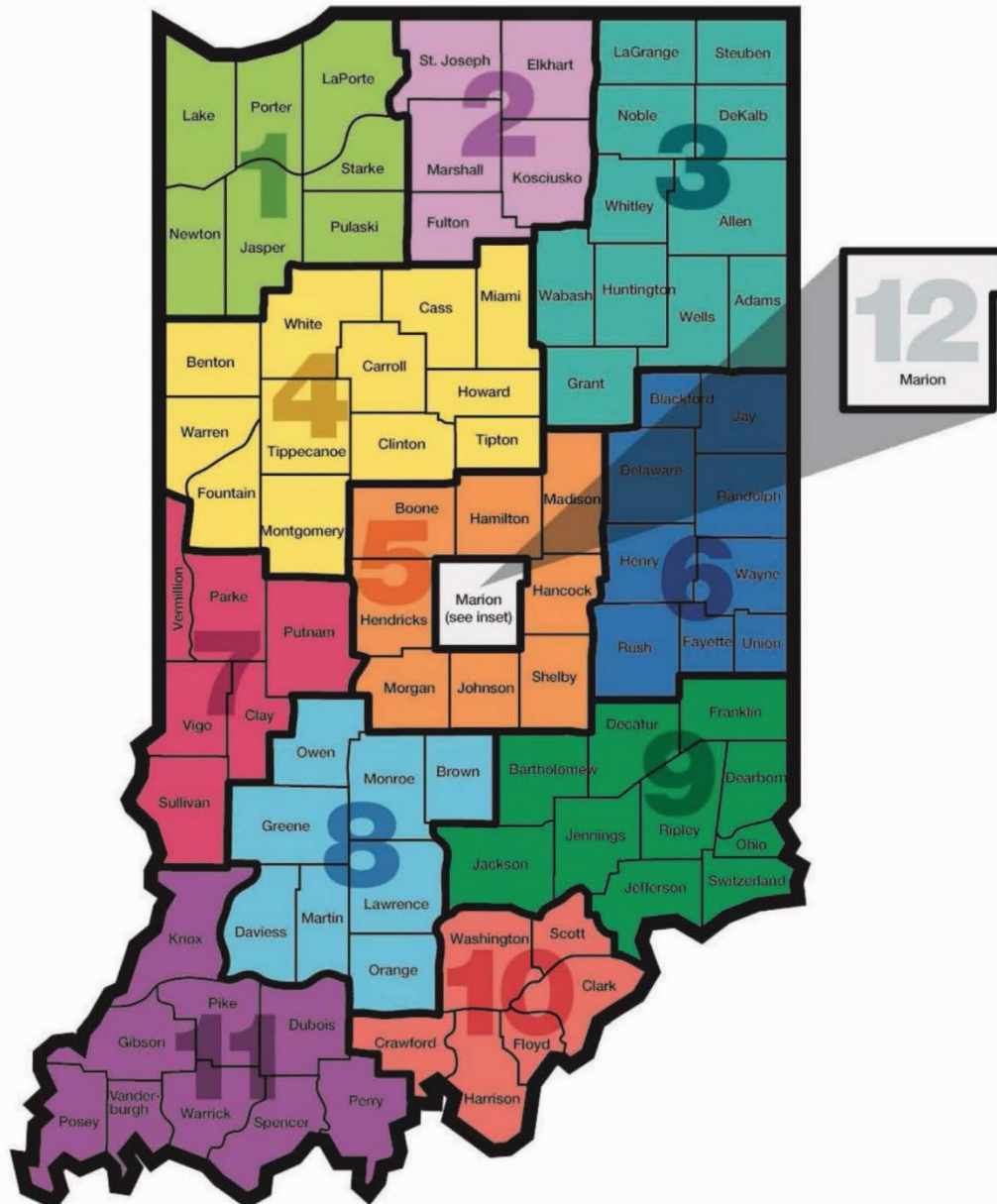
- One-touch: <tel:+14086503123,278650589#>

Access Code: 278-650-589

Next OSOO Meeting: Wednesday, May 24, 2023

Location: Lafayette-TBD

Department of Workforce Development Economic Growth Regions



PY'22 WIOA ADULT MEASURES

ROLLING FOUR QUARTERS

Report Date: 7/1/2022 -12/31/22

LWIB	Employment 2Q ¹			Employment 4Q ²			Credential Attainment ²			Median Earnings 2Q ¹			Measurable Skill Gain ³			Participants Served*	Participant %	Allocation	Allocation %
	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	82.2	80.2	Exceed	80.9	75.2	Exceed	68.1	65.5	Exceed	\$8,150	\$7,132	Exceed	64.0	61	Exceed	1615	26%	4,406,642	37%
Region 2	80.1	76.9	Exceed	79.1	73.8	Exceed	85.4	67.3	Exceed	\$8,157	\$6,253	Exceed	47.2	61	Meet	535	9%	816,314	7%
Region 3	83.4	81.3	Exceed	83.1	80.1	Exceed	77.8	70.0	Exceed	\$8,341	\$7,406	Exceed	66.0	60	Exceed	527	9%	905,977	8%
Region 4	86.5	80.2	Exceed	84.0	76.4	Exceed	69.8	73.2	Meet	\$9,393	\$7,377	Exceed	68.9	61	Exceed	415	7%	627,813	5%
Region 5	79.6	79.3	Exceed	77.5	76.9	Exceed	74.2	72.5	Exceed	\$8,698	\$6,799	Exceed	81.9	61	Exceed	560	9%	851,505	7%
Region 6	69.6	74.5	Meet	70.4	73.0	Meet	65.5	69.3	Meet	\$6,720	\$6,205	Exceed	59.8	61	Meet	632	10%	572,402	5%
Region 7	92.7	83.9	Exceed	83.9	77.6	Exceed	89.5	73.8	Exceed	\$7,269	\$6,600	Exceed	65.4	61	Exceed	170	3%	508,914	4%
Region 8	87.5	78.9	Exceed	85.4	78.6	Exceed	72.9	62.5	Exceed	\$8,096	\$6,566	Exceed	69.0	61	Exceed	525	9%	492,970	4%
Region 9	86.9	89.5	Meet	85.5	83.3	Exceed	75.5	70.0	Exceed	\$8,069	\$6,742	Exceed	76.4	61	Exceed	245	4%	375,209	3%
Region 10	77.0	74.4	Exceed	79.2	79.6	Meet	81.6	71.0	Exceed	\$9,509	\$7,500	Exceed	69.0	61	Exceed	150	2%	361,647	3%
Region 11	81.9	82.5	Meet	82.2	80.6	Exceed	69.8	56.7	Exceed	\$7,041	\$6,346	Exceed	74.4	61	Exceed	585	10%	483,899	4%
Region 12	76.7	80.4	Meet	76.6	75.2	Exceed	75.0	44.6	Exceed	\$8,607	\$7,264	Exceed	34.9	61	Meet	193	3%	1,620,225	13%
Statewide	81.7	77.4	Exceed	80.3	76.5	Exceed	72.5	68.0	Exceed	\$8,058	\$6,760	Exceed	65.9	61	Exceed	6152	100%	12,023,517	100%

Combined Adult and DW participants and allocation

Only factors WIOA funding and only WIOA allocation - not expended dollars

Participants Served*	Participant %	Allocation	Allocation %	
1	1,801	20%	5,834,723	25%
2	778	9%	1,671,004	7%
3	724	8%	1,953,127	9%
4	612	7%	1,376,536	6%
5	1,078	12%	2,147,210	9%
6	1,231	14%	1,159,606	5%
7	274	3%	939,491	4%
8	619	7%	933,934	4%
9	314	4%	767,580	3%
10	317	4%	858,544	4%
11	883	10%	1,041,461	5%
12	337	4%	4,243,331	19%
	8,968		22,926,547	100%

serviced higher % of participants than allocation %

Dislocated Workers and Adult participants combined

* DW participants may also be included in adult participants

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	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	82.6	79.1	Exceed	83.9	74.9	Exceed	78.4	62.7	Exceed	\$9,311	\$8,158	Exceed	63.3	61.0	Exceed	186	7%	\$ 1,428,081	13%
Region 2	82.8	75.7	Exceed	81.1	75.9	Exceed	85.7	72.2	Exceed	\$9,772	\$7,640	Exceed	51.1	61.0	Meet	243	9%	\$ 854,690	8%
Region 3	80.4	79.9	Exceed	81.5	79.9	Exceed	83.8	64.0	Exceed	\$9,414	\$7,911	Exceed	77.1	60.0	Exceed	197	7%	\$ 1,047,150	10%
Region 4	82.2	70.2	Exceed	73.5	70.0	Exceed	72.3	70.8	Exceed	\$8,256	\$7,335	Exceed	81.3	61.0	Exceed	197	7%	\$ 748,723	7%
Region 5	77.1	76.8	Exceed	77.0	81.1	Meet	75.0	72.7	Exceed	\$10,150	\$9,506	Exceed	54.2	61.0	Meet	518	18%	\$ 1,295,705	12%
Region 6	65.5	70.6	Meet	66.7	72.3	Meet	52.4	66.3	Meet	\$6,740	\$6,855	Meet	85.1	61.0	Exceed	599	21%	\$ 587,204	5%
Region 7	80.0	77.3	Exceed	77.6	82.0	Meet	100.0	71.2	Exceed	\$9,033	\$8,298	Exceed	42.9	61.0	Meet	104	4%	\$ 430,577	4%
Region 8	81.7	72.0	Exceed	80.4	74.2	Exceed	73.7	67.6	Exceed	\$8,802	\$7,268	Exceed	66.7	61.0	Exceed	94	3%	\$ 440,964	4%
Region 9	82.1	75.5	Exceed	80.0	71.0	Exceed	83.3	68.0	Exceed	\$8,473	\$7,994	Exceed	53.8	60.0	Meet	69	2%	\$ 392,371	4%
Region 10	74.5	75.6	Meet	75.4	75.2	Exceed	76.9	79.4	Meet	\$9,708	\$9,111	Exceed	93.3	61.0	Exceed	167	6%	\$ 496,897	5%
Region 11	78.3	76.7	Exceed	76.9	78.2	Meet	89.1	74.5	Exceed	\$8,498	\$7,221	Exceed	74.4	61.0	Exceed	298	11%	\$ 557,562	5%
Region 12	70.5	76.0	Meet	74.0	79.6	Meet	70.8	54.2	Exceed	\$7,692	\$8,450	Meet	46.3	61.0	Meet	144	5%	\$ 2,623,106	24%
Statewide	76.0	74.7	Exceed	75.6	75.6	Exceed	77.9	72.0	Exceed	\$8,551	\$8,098	Exceed	65.1	61.0	Exceed	2,816	100%	\$ 10,903,030	100%

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	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?	Actual	Goal	Met?				
Region 1	80.5	79.2	Exceed	82.2	80.2	Exceed	61.1	64.3	Meet	\$4,662	\$3,576	Exceed	49.4	65.0	Meet	1,135	29%	\$ 4,785,399	37%
Region 2	82.7	78.3	Exceed	84.2	77.3	Exceed	61.9	58.2	Exceed	\$4,201	\$3,279	Exceed	37.0	65.0	Meet	476	12%	\$ 892,029	7%
Region 3	88.4	75.0	Exceed	89.2	83.1	Exceed	88.7	77.3	Exceed	\$4,478	\$3,610	Exceed	57.2	65.0	Meet	499	13%	\$ 991,970	8%
Region 4	72.5	78.6	Meet	87.3	79.2	Exceed	69.4	73.9	Meet	\$5,274	\$3,981	Exceed	56.6	65.0	Meet	352	9%	\$ 703,636	5%
Region 5	84.6	79.7	Exceed	77.1	77.8	Meet	77.8	67.3	Exceed	\$4,167	\$3,610	Exceed	31.6	65.0	No	426	11%	\$ 915,941	7%
Region 6	77.2	76.7	Exceed	78.4	76.3	Exceed	82.8	65.5	Exceed	\$2,810	\$3,308	Meet	47.5	65.0	Meet	116	3%	\$ 632,928	5%
Region 7	78.8	80.4	Meet	75.0	75.5	Meet	76.5	67.5	Exceed	\$4,272	\$3,600	Exceed	61.4	60.0	Exceed	74	2%	\$ 554,657	4%
Region 8	83.3	79.4	Exceed	86.5	79.3	Exceed	67.9	61.6	Exceed	\$4,442	\$4,280	Exceed	50.0	65.0	Meet	86	2%	\$ 555,377	4%
Region 9	76.5	80.9	Meet	80.0	74.0	Exceed	47.4	68.3	Meet	\$5,597	\$4,497	Exceed	76.6	60.0	Exceed	85	2%	\$ 404,547	3%
Region 10	77.4	78.4	Meet	76.5	78.2	Meet	63.6	66.6	Meet	\$6,650	\$4,400	Exceed	51.4	65.0	Meet	83	2%	\$ 388,563	3%
Region 11	86.8	85.5	Exceed	91.7	82.9	Exceed	80.7	68.7	Exceed	\$4,042	\$3,509	Exceed	66.3	65.0	Exceed	340	9%	\$ 525,750	4%
Region 12	80.8	81.1	Meet	79.5	75.9	Exceed	72.0	74.6	Meet	\$4,495	\$3,580	Exceed	62.3	65.0	Meet	241	6%	\$ 1,752,235	13%
Statewide	82.0	78.4	Exceed	83.7	78.6	Exceed	70.4	65.0	Exceed	\$4,444	\$3,341	Exceed	52.9	65.0	Meet	3,913	100%	\$ 13,103,032	100%

1/1/2021 -12/31/2022

2/7/2020 -6/30/2021

3/1/2022 -12/31/2022